# SNAPSHOT









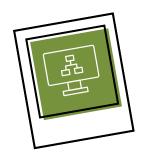




Take a look at this snapshot of our 2017-2018 year and all that we accomplished!

Thank you for helping us build successful and sustainable futures for children and families in Georgia through your generous donations, volunteerism, and partnerships.











#### **Inaugural Rock the Block**

Over the summer, we held our 1st Rock the Block, a community engagement event hosted by our Healthy Starts program. We drew in neighbors and residents of our Westside community for a chance to hear about the services we offer as well as health and support services available to them locally.





Thank you to Kaiser Permanente for bringing the Kaiser Health Bus for free on-site health screenings for the community and our staff!

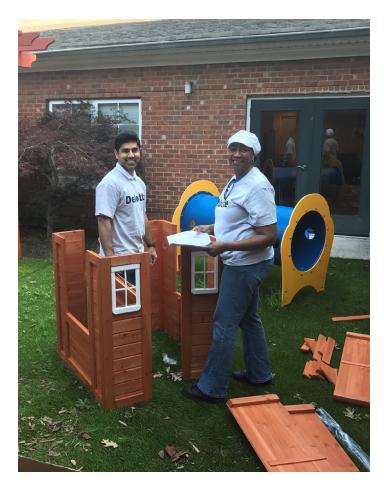


Volunteers from Wells Fargo helped us with events throughout the day!



#### **Second Chance Home Clean-up**

An amazing group of volunteers from Deloitte visited our Whatley-Showell Center, also known as our Second Chance Home for pregnant and parenting teen mothers in foster care, to revamp the landscaping and outward appearance. Thanks to the Deloitte team for giving our Second Chance Home some love and curb appeal!







#### **2nd Annual Falcons Feast**

We partnered with the Atlanta Falcons Community Relations team and Publix Super Markets to host the Atlanta Falcons Feast Thanksgiving food distribution event for the second year in a row! Together, we served 800 families in the Westside thanks to several Falcons players who donated their own funds, packed the meals, and handed them out to families.

We would not have made it without the help from our volunteers who got up bright and early to help us pack out Thanksgiving meals and distribute them.







#### **Prep-A-Scholar Back to School Drive**

Thanks to our committed donors during Prep-A-Scholar 2017, we were able to pack out 735 book bags full of supplies for youth in need of school essentials for the 2017-2018 school year! Thanks to all of our 2017 Prep-A-Scholar partners:

Mercedes-Benz Travelers Insurance TriNet WebMD Ultimate Staffing

Anisa International SunTrust AT&T Spiritual Living Center of Atlanta TruRating





Travelers Insurance Black/African American Diversity Group and Mercedes-Benz USA were just a couple of groups who helped us pack up bags with donated school supplies.

### Rollins, Inc. United Way Employee Giving Partnership

In October, we were honored to be highlighted as the featured nonprofit throughout the United Way employee giving campaign at Rollins, Inc. We had the opportunity to visit Rollins employees throughout metro Atlanta to share with them the services that we provide youth and families.

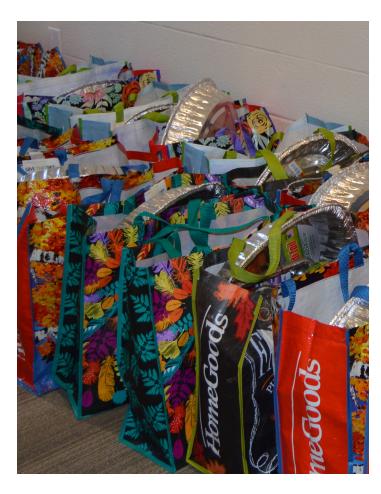
Thanks to the generosity of Rollins and its employees for contributing \$40,000 as the result of its 2017 United Way employee giving campaign!





#### **Adopt-A-Family 2017**

During our Adopt-A-Family holiday drives, we served nearly 300 families with Thanksgiving meals and gifts for the December holidays. Each year, we're so inspired by how the community comes together to support our families during the holiday season. We're so grateful for the support of our donors and volunteers during this busy time of year.





Since 2010, the Anisa International team has spearheaded packing out Thanksgiving meals for families in our programs. Each year, they adopt families from a different program and spend a morning putting their meals together.



Zeta Phi Beta was one of many groups who got together to adopt a family to provide holiday gifts in December.



#### **WT Navigator Launch**

In January of 2018, our new client records management software, Whanau Tahi Navigator, went live! Through a partnership with the New Zealand organization, Whanau Tahi, we are on our way to developing better ways to track our clients and provide them with better direct-care services. We are excited to be the first organization in North America to partner with Whanau Tahi on the family-centric Navigator system.







## **Annual Foster Parent Appreciation Party**

Every year, we hold a party for our current foster parents to show them love and appreciation for all they do for our children in care. This year, we presented awards for Most Compliant Foster Home, Rookie of the Year, Most Reliable Respite Provider, Partnership Parenting, and the annual Starr Award.

We were thrilled to welcome our keynote speaker, Michelle Purdie, from Actively Reaching to Transform, whose mission is to empower girls through art and creativity while increasing knowledge, building self-esteem, and creating self-worth.







## Families First celebrates the 20th annual Dining for a Difference!

In March, we celebrated 20 years of coming together with the Atlanta community to share the inspiring stories of our clients and annual scholarship recipients.

We received tremendous support from individuals and sponsors across the board, making it our largest fundraising night in Dining for a Difference history. We are honored by the support we received from Chick-fil-A as our presenting sponsor, as well as Mercedes-Benz USA and Mercedes-Benz of Buckhead for donating a 2018 Mercedes-Benz C43 AMG!









#### **ORGANIZATIONS**

Aetna, Inc. Amazon Smile Foundation America's Charities **Amerigroup Corporation Apricity Boutique** Aptos INC Arby's Foundation **ARCO** Design Build INC **ARCS Foundation Atlanta Balloun Family Foundation** Banks Street Partners, LLC Blank Family of Businesses **Brown Family** Call2Recycle Carlyle Condominium Association CBRE Centers for Disease Control & Prevention/ HR Office Chick-fil-A Foundation Children's Healthcare Support Fund - UW Cobb Community Foundation Coca-Cola Bottlers Sales and Services Cornercap Investment Counsel Corrective Chiropractic Cox Enterprises, Inc.

Cross Foundation **DeKalb School Employees** Foundation Eastminster Presbyterian Church Edge (Education Generation) Edward Colston Foundation Inc. Elite Scholars Academy **Emergency Food and Shelter** Program (EFSP) **Emory Decatur Foundation Essential Ingredient Evans General Contractors** Fannie Mae Febby Faerber Federal Aviation Administration First Presbyterian Preschool For Couples Only Fraser-Parker Foundation **G4S Secure** Genuine Parts Company Georgia Achievement Solution Heads Plumbing Sales Service JNC, Hecht Walker P.C. Hendrick, Inc. Holder Construction Company Hunton Andrews Kurth LLP Insley & Race LLC Integro

Interfab USA LLC

Intown Animal Hospital J.Herreras enterprises LLC James M. Cox Foundation JMH Consulting Joseph B. Whitehead Foundation Kaiser Permanente Foundation Kappa Alpha Order at Kennesaw State Kief Media Levy Restaurants Living Real Macy's District Office Macy's Northlake Manheim Mark C. Pope III Foundation MARTA Employees Charity Club Mary Ryan & Henry G. Kuhrt Foundation McMaster-Carr Supply Company Mercedes Benz USA Muse Salon & Spa National Christian Foundation **Newell Brands** Norfolk Southern Corporation **Odom Family** Owen, Gleaton, Egan, Jones & Sweeney, LLP Pacesetter Peachtree Hotel Group

Personalized Answering and Scheduling Services (PASS, Piedmont Healthcare Pledgeling Foundation PNC Financial Services Group **Publix Super Markets Charities Purchasing Power** Regency Centers LP Rejuvenate Massage Studio Rheem Manufacturing Company RKK, INC. Rollins Inc. Roth Statting Sea Baby **Small Business Services** South Atlantic Conference of Seventh Day Adventist Southeast Costume Company Spiritual Living Center of Atlanta Sterling Seacrest Partners Stokes and Kopitsky Sullivan Family Foundation Inc SunTrust SunTrust Cost Management Team One Contract Services, **Telecom Pioneers** Temple Sinai Preschool Thalia and Michael C. Carlos Foundation, Inc. The Benefit Company The David, Helen and Marian Woodward Fund The Estate of Hugh Burgess The Home Depot The Horn Family The Kroger Company TJX Foundation, Inc. **Toddler Town Ministry** Triad Advisors **Trinity Community Ministries** Trinity School Trulee Residential Turner Broadcasting System, United Methodist Women United Way of Greater Atlanta United Way Suncoast **UPS** Foundation Victory Church Atlanta Virgil P. Warren Foundation Warren Memorial United Methodist Women Wells Fargo Foundation Wiggle Bug Foundation Willis Towers Watson Women of Reform Judaism at Temple Kol Emeth Youth Empowerment & Restoration AC

Peeples Elementary School

#### INDIVIDUALS

Stephanie Abbott Alan and Margaret Abrams Lauren Addy Karimuddin and Pia Ahmad

Marthan S. Aldridge Doug and Grace Aldridge

Marc Alexander Jessica Alexander Catherine E. Alexander Bill and Avarita Hanson

Russell and Dorothy Alford

Kathryn Allen Briama Allen Retonia Allen Lauren Allgood

John and Gayle Alston Walt and Brenda Alton Yendelela Anderson

Brian Anderson Jeff Anderson

Paul and Debbie Anderson

Peter Andrews Jill Angove

Mark Peabody and Rhona

Applebaum Joe Arnold

David and Kelly Asbury

**Betty Asbury Deidre Ashley** Anne H. Averett **Brooke Ayers** Robert Babb Callan Bahr Callan Bahr

Josh Baine N. Dudley Baird Judd Baker

Martha Bandy Gabe Banks Grene Baranco

Silvije Barisic Robyn Barkin Claire Barron

Jonathan and Susan Barry

Terry O. Bartlett Charles and Lola Battle Sandra M. Baumwald

Brian Beck John Belcher Jeff and Dara Belkin Ruth Benson

Darla Besley Stephen and Margaret

Steven and Jennifer Biagioni

Julie Bimmerman Pamela and Irvin Bishop

Shelbi Biyons Benita Black Jennie Blake Jennifer Bloom

David and Nancy Blough

Kyle Bluckburn Beth Bly Alex Bohn Ken Bolger Meredith Boone Andrea L. Borders Keith Bostic Lydia C. Bottorff

Janay Boucan John and Jenn Boughey

Roy Bowen Sally Boyer Christopher Boze Damarys Bracero Mandy Bracken Diane Bradley Mitchell Brannen Toni Branyon Sabrina Brinson Brian and Nan Brown Virgil and Alice Brown Scott and Karen Brown Debra S. Brown

Alice Brown Kenton and Amy Brown David and Donna Brown

Mark Brueckner Courtney Brumbelow Daniel Brunskill Karen Buchinger

Rosemarie Bumgarner Suzanne Burks Cindy Burris Margaret Burrows Sunny and Lee Burrows Robert Busby

Russell and Lisa Butner

Traci Butts Janice Cameron Colleen Campbell Elizabeth S. Campbell Bernie Campos

Robert and Cindy Candler

Ashley Capeheart Carolyn and Ralph Carl Elizabeth Carlson James and Anne Carson

Allen and Juanita Carter

Shea Chanon **Sheryl Cherico** David Chila Melissa Chila William J. Ching Cassie Cilinski Jordyn Clark Claudette Clarke Adrian Clayborn Bruce Clayton

Roland and Pamella Clemmons John and Elizabeth Cleveland Thomas and Kristin Clyde

Michael Cochran Patrina Cole

David and Trina Cole

Cassius Coleman Tara Condry Kristy Cook Ella Copeland William B. Cossey Richard and Lynda Courts

Carey Cox Frank M. Craft

Neal and Bonnie Creech

Leah Critelli Adrian Cronje Kathleen Cruthirds

Erik Curns Ann Curry

James and Ann Curry Jack and Becky Damico George and Bonnie Daneker

Jamison Daniels Aaron Danzig

Theodore and Melody Darch Steve and Susan Davenport

Cvnthia J. Davila Philip and Mary Davis Oscar S. Davis Kavla Davis Alma Davis Karen Davis Christy Davis Carol Davis

Roshonda B. Davis Baugh

John Dean

Bruce and Rhonda Deel Felix and Mallory DeGolian

Matthew DeLuca Christopher Deuschler

Bree Diah

David and Constance Dimling

**Rashod Domas** William Donnell

John and Marcia Donnell

Jamil Douglas Noelle Douglass Crystal Downs Amanda Duck Andy Dunagan Jacques Duplantier

Joseph McCall and Michelle

Durrett Margot Early Trudy Early

Delmont and Emily Early Ed and Nan Easterlin James and Valarie Easterling Robert and Eve Eckardt

Susan Eckert Kailee Edison David Edison Jason Edwards Robert Egnor Stephany Elliot Daphne Enmon

Ryan Entzminger Michael and Margaret Eskew

Claire Ethridge

Kathryn Ethridge Susan Ewers Martha Fair Neill Faucett J R Feng

Teresa Finlayson Aaron Fletcher Katie Floyd Kevin Flythe

Link and Carla Forester Debbie Fox

Prudence Franklin **Anthony Frazier** Yolanda Freeman

Atiba Mbiwan and Tiffany

Friesen

Gretchen Fuller

Larry and Mary Fulghum

Maggie Fuller Steve and Lisa Fuller Candace Fugua Colin Gallagher Greg Gallagher Zach Gardner Benjamin Garland John Garland John Garner Susan M. Garrett **Hudson Garrett** Lauren Garza Thomas George Jeff George Douglas Gessner

Michael and Danyelle Gilbert

Brenda H. Gillespie

Mark Gillin

Thomas and Lou Glenn Cary Goldenthal Teresa Golding **Daniel Gomez** Ken Goodheart Brian Graham

James and Cheryl Grasso

Billie Gray Roz Greelev

David and Laura Green Holcombe and Nancy Green

Rich Hagan

Gregory and Shannon Hagood

Gwendolyn B. Haire

Sheffield and Elizabeth Hale

Daphne Haley Anne M. Haltiwanger Monty Hamilton Susan Hamilton Warren Hamilton

John and Susan Hamilton

Michael Hanley Kim Harbin Tiara Hardin Kathy Hargrove

Brian and Welthan Harhai

Sean Harlow

Jeffrey and Linda Harris

Ebon and Aisha Harris Ben Harris Bernadette Hartfield Kristen Hartman

Kelsey Harvey

James and Patty Hatcher

Ed Hawie

Stark and Kelly Hayden

Tim Hayes
John T. Hazel
Christopher Heard
John Hearn
Julia B. Heflin
Erika Heller
Grace Helmer
Ross Henderson
Jill Henke

Kevin and Brooke Henze

Joy Herrington James Hess Carlton Hill Katie Hines Cynthia J. Hines

Yendelela Neely Holston

Lita Hooper Reeya Hoosain Paul Hoppes Chealsea Houg Dave Hudson Winfred Hudson Jeff Hudson

Stephanie Hudson John and Jane Huffard Thomas Hughes Jacquelyn Hughes

Yvette Humphries Jon and Deborah Hunter Charles J. Hybart

Dan Immergluck
Richard and Mary Inman

Roya Irvani
Davar Irvani
Lindsey Irvin
Victoria Isom
Roshonda Jackson
Ray and Judith Jackson

Christel Jackson Michealla James Tara Janos Grady Jarrett Perry Jennings

Leonard Jennings Jessica Jentis Ken Jimenez

Warren and Sally Jobe Damon Johnson Clifford Johnson Ben Johnston

Carlton and Lee Joiner

J'Terius Jones Christi Jones Brent Jones

Glower and Joanna Jones

Alice Jones

Madhavi Jordan Margot Jordan

William and Lacey Jordan

Kim Joyce Sherry P. Kaelin Katie Kardian James Karr Mehari Kassa

Paul and Rosthma Kastin

Barbara Katz Susan Kaufman Sarah Kautz Bradburn Mim Kelly Dianne Kelly

Elizabeth Kennedy Zachary Kennedy Bob Kennedy Jim Kennedy Matthew Kent Holley Kenyon Sandra Jean Kirkland Chuck Knudsen Ronald Koenig Bill Kotun

Shawn Kowalewski
Dana Kralovich
Susan Kreuer
Roman Kropachek
Paul Lantinga
Raymond Lantinga
Nicholas Lantinga
Vanessa Lanus
Jason Laughman
Scott and Brittany Laux
Philip and Laura Law
Preston Lawhorne
Zach Lawson
Adriana Lawton

Tenaira Layton Marybeth and Fred Leamer Kevin and Lee Ann Lednik

Nation Lee
Calandria Lee
Phillip Leopold
Paige Levin
Elizabeth Levine
Billy and Julie Levine
Andrew Levitre
Laurel L. Levy

Bertram and Barby Levy

Randy Lewis Stephen Lind Charles Lipman Pamela Little Alex Livingston Teresa Lo

Buzz and Cathy Loew Randall Loggins Michael Lonergan Nicholas T. Long David Ludolph Alex Mack Scott Malcolm Lisa Malloy Cassandra Malone
Carolyn Malone
Jason Mann
Leanne Marek
Barbara F. Martin
Dexter Martin
Michelle Marto
Sid and Ann Masburn

Halima Mason Lindsey Massey David Mathews Dave W. Mathews Jake Matthews Claire C. Maxwell Kelly Mayfield Patrick J. McCaffery

Dennis and Nancy McCaffrey

Joseph McCall James E. McCall Allison McCarthy

William and Carolyn McClatchey

Walker McCune
Mason McFalls
Gina E. McIntosh
Robert S. McIntosh
Takkarist McKinley
James Mcmahel
Sue B. McMurray
Margaret McNairy
Allie Mcnairy
John McNairy
Lizzie Mcnairy

Nichole Meade

Georffrey Meeker

TIm Meeks Brianna Melilli Kate Melioris Rosalyn Merrick

Jennifer S. Meyrowitz Trever Midgett David and Kelly Milies Beverly A. Miles Darren Miller Mary Ann Mills James and Ibby Mills

Brandon and Nadine Mines Ashley Moeller

Erika and John Montag Mandi Montgomery Rosanne Moore

William Moran John Morgan Page Morocco Krista Morris

Steven and Vicki Morris Valerie Munnings Michael Murphy Derrick Murray Latoya Musembi David Nahmias Ravi Naidu Hyma Naidu Lou Nardi

John Natowitz

Ken Neighbors Phong Nguyen

Karen Nolan

Adam and Susan Nichols Kreg and Jennifer Nichols

Andre Normil
Marcia Nuffer
Suzy Ockleberry
Jonathan Olinger
Katie Olliff
Becky O'Mara
Lauren Osborne
Patricia Parajon
Alison Park
Randall J. Parker
Cody and Sara Partin
Austin Pasztor
Brittany Patterson
Melanie Paul

Sharon Pauli Dondrea Payne Mark Peabody Gina Pearlman Mary Peck

Michael and Claduia Penney

Rashida Perez John Perlman

Sam and Barbara Pettway

Kevin Phillips Annika Pigford Roy and Olga Plaut Dontari Poe Tracy Pointer

Otis Mills and Leigh Pollard Bert and Rhonda Ponder Jim and Katerine Pope Michael and Melody Popkin

Eleanor Post Betty Powell Judith A. Powell Jeff and Suzie Price Hannah Prince Ashachik

Oscar Prioleau Helki Pruitt

Jake and Ann Purvis

Alyson Quin Roger Quinby Heather Rabinowitz Rhonda Raines

Margaret W. Raley Ttee

Dan Rather
Brittany Raway
Larry Ray
Parvathi Rayudu
Shahin Razavi
Ben K. Reece
Brooks Reed
Patrick Reid
Scott Reiser

Robert and Margaret Reiser

Wesley Rentz Adam Repasy Christopher Rezek Archie Ricard Jan Ricci Aureen Richardson Barbara R. Richardson Lester Richardson Keri Richardson John and Jane Ridall Anne Rodeman Jose Rongullo Peter Rooney Loree M. Rose Pam Rosenthal Therese Ross Paul and Linda Ross Ahtyba Rubin Amelia T. Rudolph **Bethany Rupert** Ethel Rutledge Steve Ryan Jerry and Karen Salley Ty Sambarilo Kim Sanders Rodney Sanders Lugenia Sanders Denita Sandersa Murphy Sauceman Dana J. Sause Eric Saxon Carley Save Paige Scarbrough Scott Schanen Ali Schnell Robert Schnorr Jordan J. Schnorr Kim Schnorr Rachel Schnorr Alicia Schoster Carrie Schrader Ryan Schraeder Thomas and Linda Schulte William and Kaye Schulz Karl R. Schulze Tabatha Schwanbeck Melissa Schwartz Vickie Schwartz Weston Schweitzer Anne Scipio Neal Scott Kimberly Searcy Philip Searles Michael and Tricia Sebastian Kimberly L. Sellars-Bates Crystal Serracin James and Kim Sewell Barry S. Shannon Gabby Sheely **Derrick Shelby** John and Peggy Shepard Latrice Shepherd Sasha Sherman Scott and Grace Shickler Matthew Shirah

Herbert J. Short Courtney Showell Christine Sigety Nan Siler Terri Silvika Steven H. Simms Josh and Hong-Tsun Simon Charlie and Polly Simpson Robyn and Frank Sims Page Siplon Ken and Kim Skillman Vincent Skreba Matt Slappey Mary Sloane Stribling Jennifer Sluder Venitia Smith Carter and Laura Smith, Jr. Jon Snyder Kristin Soileau Sandeep Soni Justin and Lindey Sparano Cathy Sparks Timothy Hayes and Felicia Speetiens John Speros Erin Spurling David and Beverly Stacy **Desmond Stegall** Kevin and Kim Steiner Megan Stevans Haley Stevenson Jeanne Stickels Bryan and Margaret Stickney Sarah Stinson Douglas S. Stockel Claire Stockton Roger and Joanna Stroud Kathleen Sturdivant Saye Sutton Michael Swearingen Kyra Sweeda Karli Swift Susan Switzer

**Chester Talley** 

Helen Tarleton Julia Taylor Bernard Taylor Peggy Taylor Sharece N. Thomas James Thomas Peter and Beverly Thomas Keith A. Thomas Alysen Thompson Robbie Thompson **Noelle Thornton Christopher Tierney** Bryan and Takiya Tillman Kim Tolnar Nedra Toney Jordan **Terry Towles** Joy Treadwell Kerry Tressler Frederick R. Trout Mary Turner Ashley Turner Courtney Upshaw Keith and Sandra Valentine Trisha Van Olphen Lucy C. Vance Heather Vedell Manny Ventura Frank W. Virgin Matthew Wachlin Carol Waddy Katrina Walker Mishele Walker Erveine and Angela Walker Kim Wallace James D. Walters Spencer Walz Roger Ware Bobbie Warhola Isaac Warner Kendra Warren Jill E. Watkins

Paulabeth Weinberger Gilmer G. Weston Lisa Wheeler Boyce and Louisa Whitesides **Brian Whitney** Mackenzie Whitney Paul Whitney Donald and Cathy Whitney Steve Whittington John and Sue Wieland Lisa Wilder Kevin Wilensky Sheree Williams James Williams Shoshana Williams **Andrew Williams** Alice Williams Scott Williams Alyssa Williamson Charles B. Wilson Charles and Erica Wilson Erin Wilson John Winfield Andrell Wingfield Blanton and Lou Winship Franchesa Winters Blake and Bonnie Winters Dorie Wirtz Karl A. Wolterdorf Tom and Sherry Wood Katherine Woodruff Williams Ginny Word Jared Wright **Daniel Yates** Charles and Mary Yates Mark Yi Raymond Young Paul Youngpeter

Michael H. Zische

Josh Watt

Charles Weatherly



#### **CONSOLIDATED STATEMENTS OF**

## FINANCIAL POSITION

**JULY 1, 2017 - JUNE 30, 2018** 

ASSETS	2018	2017
Cash and cash equivalents	1,971,827	2,785,637
Interest receivable - NMTC	53,521	54,817
Accounts receivable, net	1,202,341	1,023,440
Pledges receivable, net (annual fund/programs) Capital	327,893	307,085
campaign pledges receivable, net	201,827	276,618
Prepaid expenses and other assets	239,299	100,507
Certificate of Deposit	_	2,500,000
Note receivable - NMTC	6,015,450	6,015,450
Investments	17,052,752	15,339,343
Cash reserve - NMTC	381,706	426,706
Cash restricted for capital campaign	_	2,443,575
Property and equipment, net	10,470,126	10,606,673
TOTAL NET ASSETS	\$37,916,742	\$41,879,851
LIABILITIES		
Accounts payable and accrued expeses	778,060	543,329
Accrued compensated absenses	85,779	113,280
Refundable advance	21,759	_
Notes payable – NMTC	8,330,000	12,705,000
TOTAL LIABILITIES	\$9,215,618	\$13,361,609
NET ASSETS		
Unrestricted	18,537,280	18,222,237
Temporarily restricted	4,546,547	4,753,708
Permanently Restricted	5,617,297	5,542,297
TOTAL NET ASSETS	28,701,124	28,518,242
	,,	
TOTAL LIABILITIES AND NET ASSETS	\$37,916,742	\$41,879,851